

## Proposed Surrey formula factors for 2016/17

The table below lists the provisional values of the proposed Surrey formula factors for 2016/17.

The table indicates the decrease in targeted deprivation funding as sums are transferred to basic entitlement for all pupils.

	2016 / 17 Provisional values		% change	2015/16 values	
	Primary £	Secondary £		Primary £	Secondary £
<b>Basic entitlement per pupil</b>					
• Key stages 1 & 2	2,742.04	-	4.1%	2,632.99	-
• Key stage 3	-	3,638.93	3.1%	-	3,527.94
• Key stage 4	-	4,493.64	3.1%	-	4,356.58
<b>Deprivation:</b>					
Per pupil on free school meals	3,662.66	2,580.08	-28.1%	5,093.57	3,588.05
Per pupil in IDACI* band 1		637.52	-28.1%		886.59
Per pupil in IDACI* band 2-6		1,149.81	-28.1%		1,599.02
<b>Lump sum per school</b>	135,000	175,000	0	135,000	175,000
<b>Low prior attainment:</b>					
Per low attainer based on Foundation Stage Profile	857.89		0	857.89	
Per secondary pupil scoring below level 4 in either maths or English at key stage 2		1,080.12	0		1,080.12
<b>Per Looked After Child</b>	796.17	796.17	0	796.17	796.17
<b>English as an Additional Language:</b>					
Per pupil with EAL in school system for fewer than 3 years	275.95	672.95	0	275.95	672.95
<b>Pupil mobility:</b>					
Per mobile child above 10% of roll	629.00	774.00	0	629.00	774.00
<b>Sixth Form Support:</b>					
Per post 16 learner		181.43	0		181.43

\* IDACI Income deprivation affecting children index

In addition, schools will also receive funding for rates at actual costs. A small minority of schools will also receive funding for split sites or exceptional rents. These are calculated individually for each school, based on actual costs.

The provisional amounts above may be amended once the outcome of the 2015 pupil census is known, to ensure they are still affordable within the available funding.